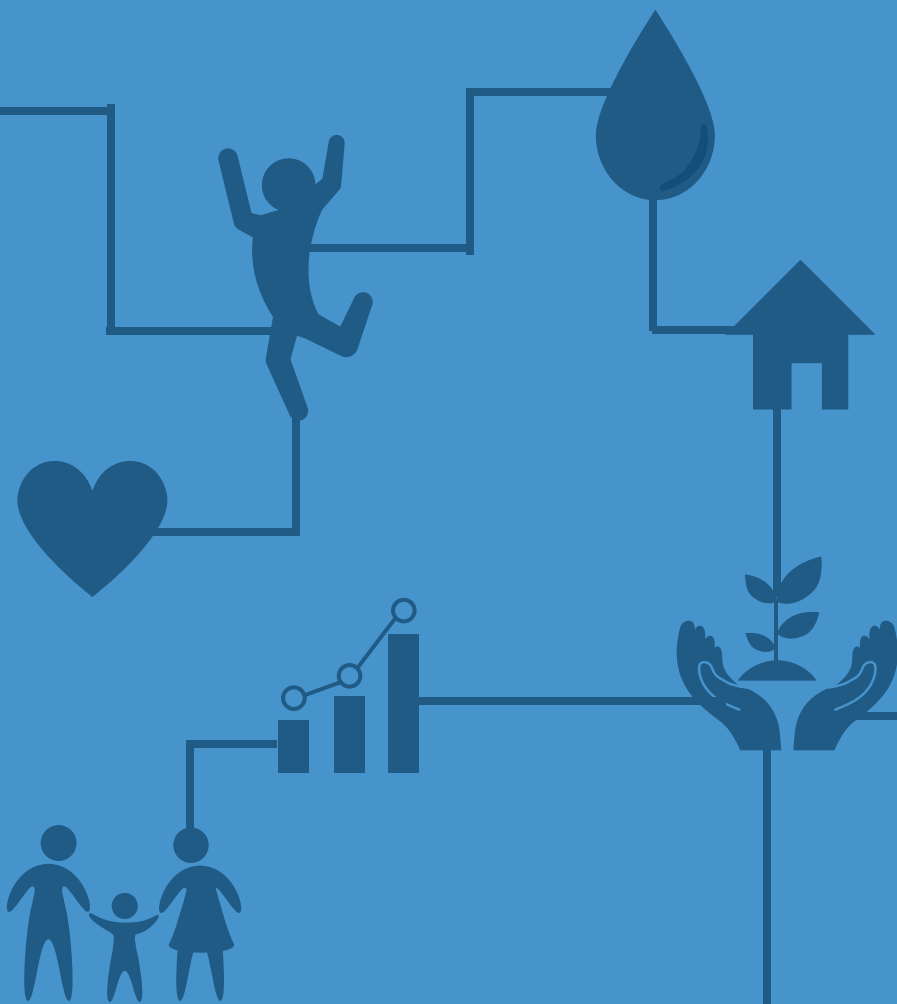




OPERATION HOPE FOUNDATION

# ANNUAL REPORT

2018







# A MESSAGE FROM THE CHAIRMAN

This year we decided to work with Compassionate Hands of Nepal to provide chicken, goat and vegetable farms as well as computer and tailoring classes. The annual budget for this new programme is US\$100,000. We are excited to see how we can bring hope to the rural poor in Nepal. Nepal is a country stuck in poverty with poor education and health services and bad infrastructure. It is the only country that I have travelled to in the past 20 years which did not have a major renovation to its one international airport.



We started the year with 120 children in our Nepal and Cambodia children's homes. Our child development programmes have seen steady improvements as our focus is always to prepare the children for the day when they leave our children's home. We want to imbue the children with good values, skills and confidence. Our non-residential child sponsorship helps students to remain in school. To date, 104 students has benefited from this program, a small fraction of the thousands that need our help in the province of Prey Veng.



We built 38 houses, 17 toilets, 3 wells and 12 UV water treatment systems for schools in Cambodia. For Nepal, we made a training video that Nepalis can download from the internet and learn how to build low cost, earthquake-resistant rice bag houses. The lack of donations prevents us from expanding our community programmes.

This year our donations declined by \$174,000 to \$792,000 and our reserves fell to \$711,000 from \$1,100,000.

We thank our donors, sponsors and the dedicated staff in this quest to fulfill our mission to give hope to people trapped in poverty.



**Robert Kee**

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# ABOUT OPERATION HOPE FOUNDATION

OHF's primary objective is poverty alleviation in developing countries and we operate five programmes to help the poor:



## OHF CHILD

Residential homes: Hope Village Prey Veng (HTN) and Hope Trust Nepal (HTN)

Non-residential: Sponsor a Child (Non-Residential Child Sponsorship)

## OHF VOLUNTEER

Corporate Social Responsibility, Churches, Schools, Open Teams



## OHF COMMUNITY

Safe housing, sanitation, clean water, UV water system for primary school children and Nepal rebuilding earthquake project



## OHF SKILLS

Training Job Skills for Service Sector (TJSSS)



## OHF SOLUTIONS

Using first world technology to alleviate poverty in third world countries



**OVER THE PAST SEVENTEEN YEARS**, we have gained considerable experience and expertise in running long-term projects such as children's homes and training centres as well as community and volunteer programmes where we build houses, water and sanitation (WASH) facilities for the poor. **In 2018**, we have added helping the poor villagers in Nepal with livelihood and skills training programs.

# VISION

Make hope real for people trapped in poverty.

## MISSION

Deliver appropriate solutions with high benefit-to-cost ratio, using street smart processes to detect fraud and stretching the donor's dollar to do more with less.

## OUR CORE STRENGTHS



### GOOD FINANCIAL ACCOUNTABILITY

Managing long-term projects with good financial accountability. The latter is not easy especially most developing countries are cash based economies



### DEVELOP LOCAL CAPABILITIES

Developing local capabilities, including facilities, staff and network, upon which several projects can be launched, partnered and managed.

## 80/20

### MAXIMISE HIGH-BENEFIT TO COST RATIO

Operating our programs with high benefit-cost ratios to maximize the donation impact for the poor beneficiaries.



### HANDS-ON APPROACH

Hands-on culture in project execution to ensure projects are executed with proper costing, good technical experience etc.

# REVIEW OF YEAR 2018

## OUR CORE 2018 OPERATIONS ARE:

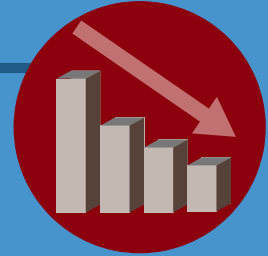


### OHF CHILD PROGRAMME

Children's homes: Hope Village Prey Veng, Cambodia and Hope Trust Nepal.

### SPONSOR A CHILD (NON-RESIDENTIAL) PROGRAMME

provides school supplies and food packs for poor students. Dropout rate has reduced among primary school students in Cambodia.



### BUILDING AND TRAINING NEPALIS

to build houses and community halls using rice bags filled with soil as any homes are still not rebuilt after the 2015 earthquake.



### OHF VOLUNTEER PROGRAMME

sends volunteers from Singapore to Cambodia and Nepal to undertake Community projects.



### OHF COMMUNITY PROGRAMMES

in Cambodia and Nepal include providing shelter and WASH facilities to the very poor and constructing UV water treatment systems for schools in Cambodia.



### A LIVELIHOOD PROGRAMME WAS STARTED IN NEPAL

with Compassionate Hands of Nepal (CHFNI). The programme includes chicken farming, goat farming, tailoring training and computer course.



**OHF SKILLS PROGRAMME** operates Hope Training Centre in Cambodia. We have added skills training in Nepal at the end of the year.



CHILDREN ARE OUR GREATEST TREASURE

★ THEY ARE OUR FUTURE ★



QUOTE BY NELSON MANDELA



## HOPE VILLAGE PREY VENG (HVPV)



## OHF Child

	Cambodia	Nepal	Total
Children at the beginning of 2018	79	41	120
New children admitted	8	5	13
New children released	19	3	22
Children at the end of 2018	68	43	111



## HOPE TRUST NEPAL (HTN)



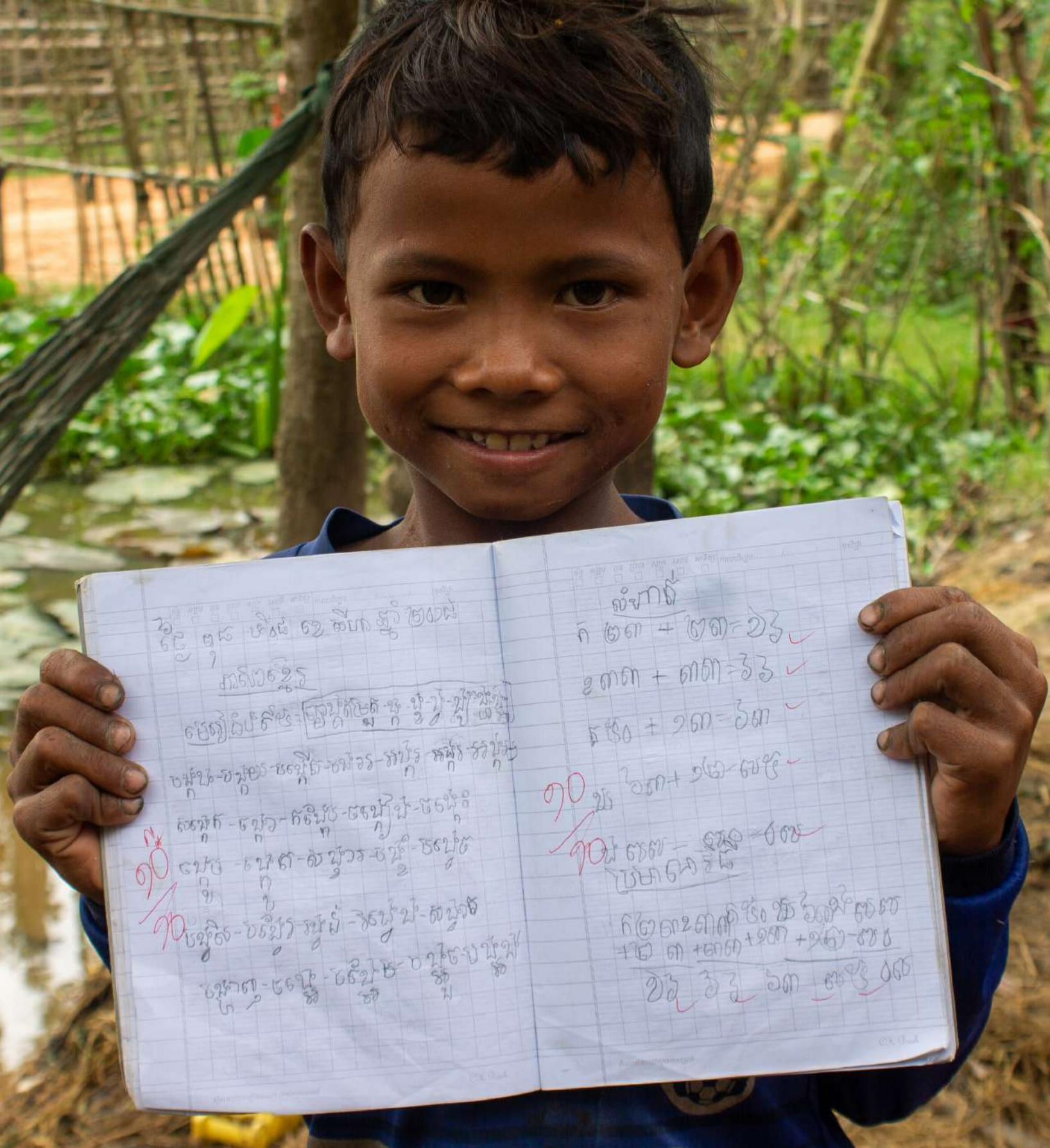
## GRADUATES OF HVPV 2018



**BORAN**

**BORAN, one of four children from Hope Village Prey Veng achieved a 'B' grade for his national grade 12 exams in 2018. Only a small percentage of students nationwide are able to score 'A' or 'B' grades and Boran is the first HVPV child to do so. With support from his child sponsor and care from our dedicated Cambodian staff, Boran is now pursuing a degree in International Trade Major at Royal University of Phnom Penh. Additionally, all grade 12 youth has achieved a 100% pass rate for their exams - a marked improvement from the past.**





# SPONSOR A CHILD

Non-Residential Child Sponsorship (NRCS)

LIFTING CHILDREN OUT OF POVERTY  
THROUGH EDUCATION



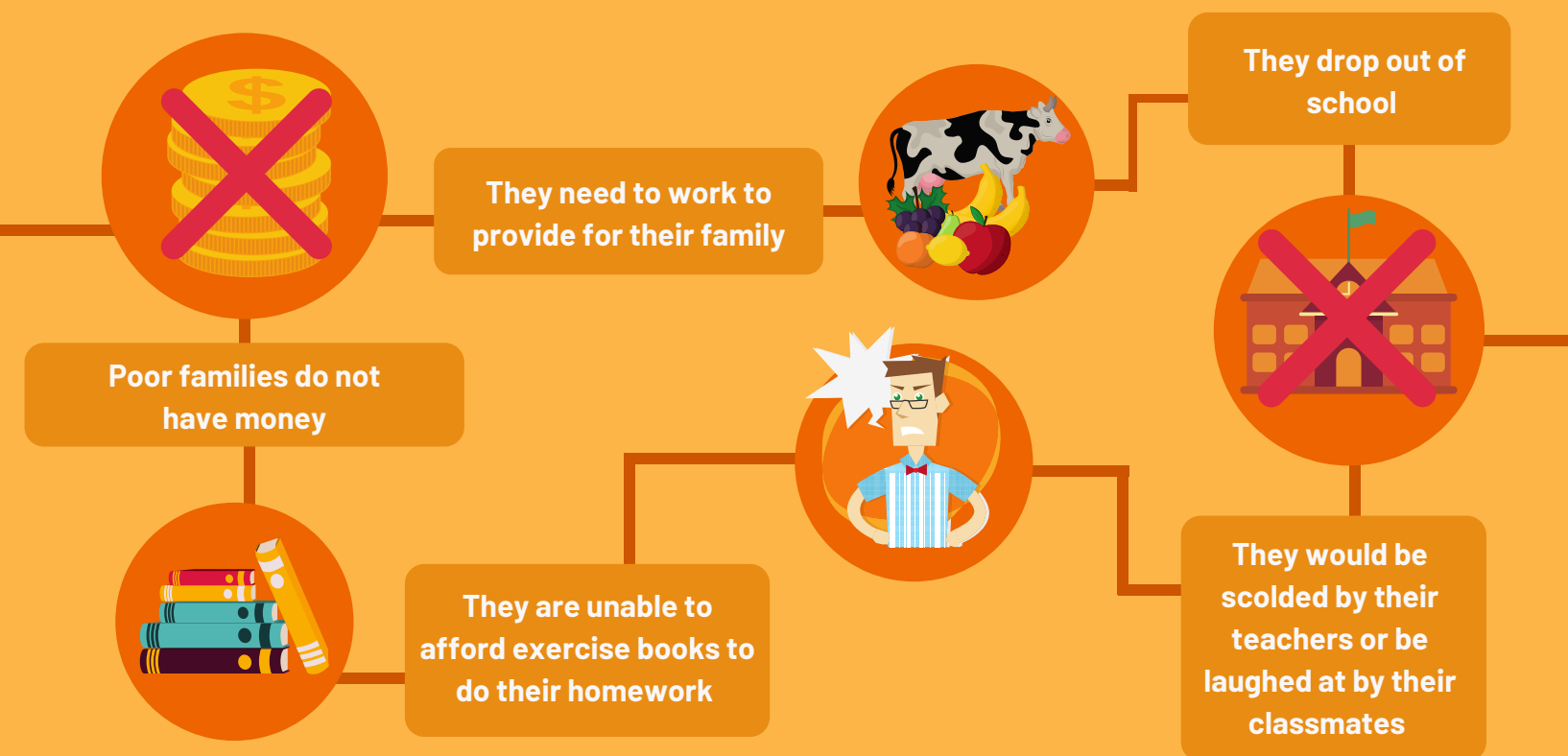


## SPONSOR A CHILD

### Non-Residential Child Sponsorship (NRCS)




**EDUCATION IS FREE BUT GOING TO SCHOOL IS NOT**  
**WHY IS GOING TO SCHOOL NOT FREE FOR RURAL CHILDREN?**



# SPONSOR A CHILD (NRCS) : NO. OF CHILD BENEFICIARIES



 = 4 children

THIS PROGRAMME HELPS TO COVER THE COST OF:



TEXTBOOKS AND  
EXERCISE BOOKS



SCHOOL UNIFORM



STATIONERIES



Families are rewarded with a bi-monthly food pack when they send their children to school regularly



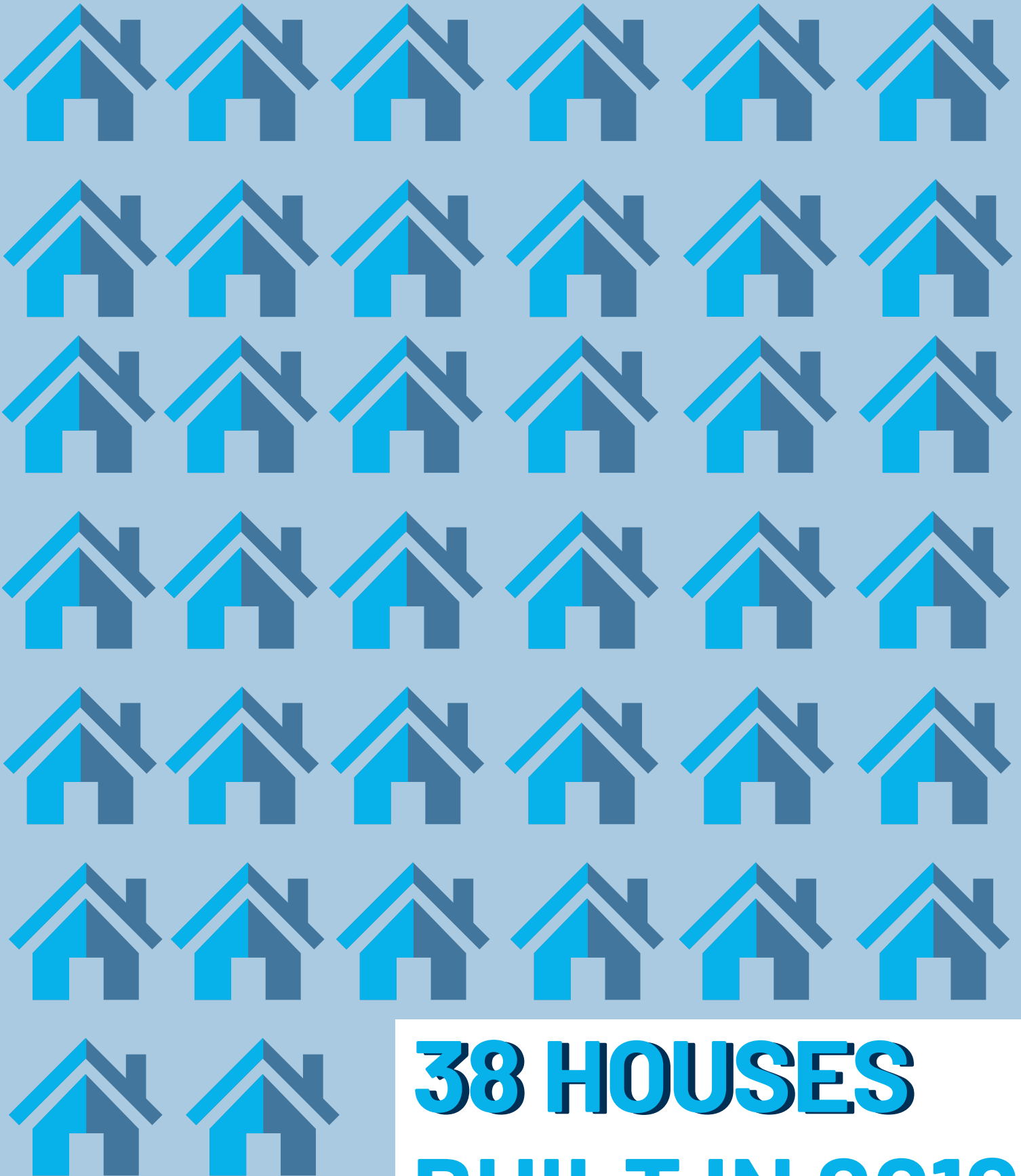


# OHF COMMUNITY PROJECTS





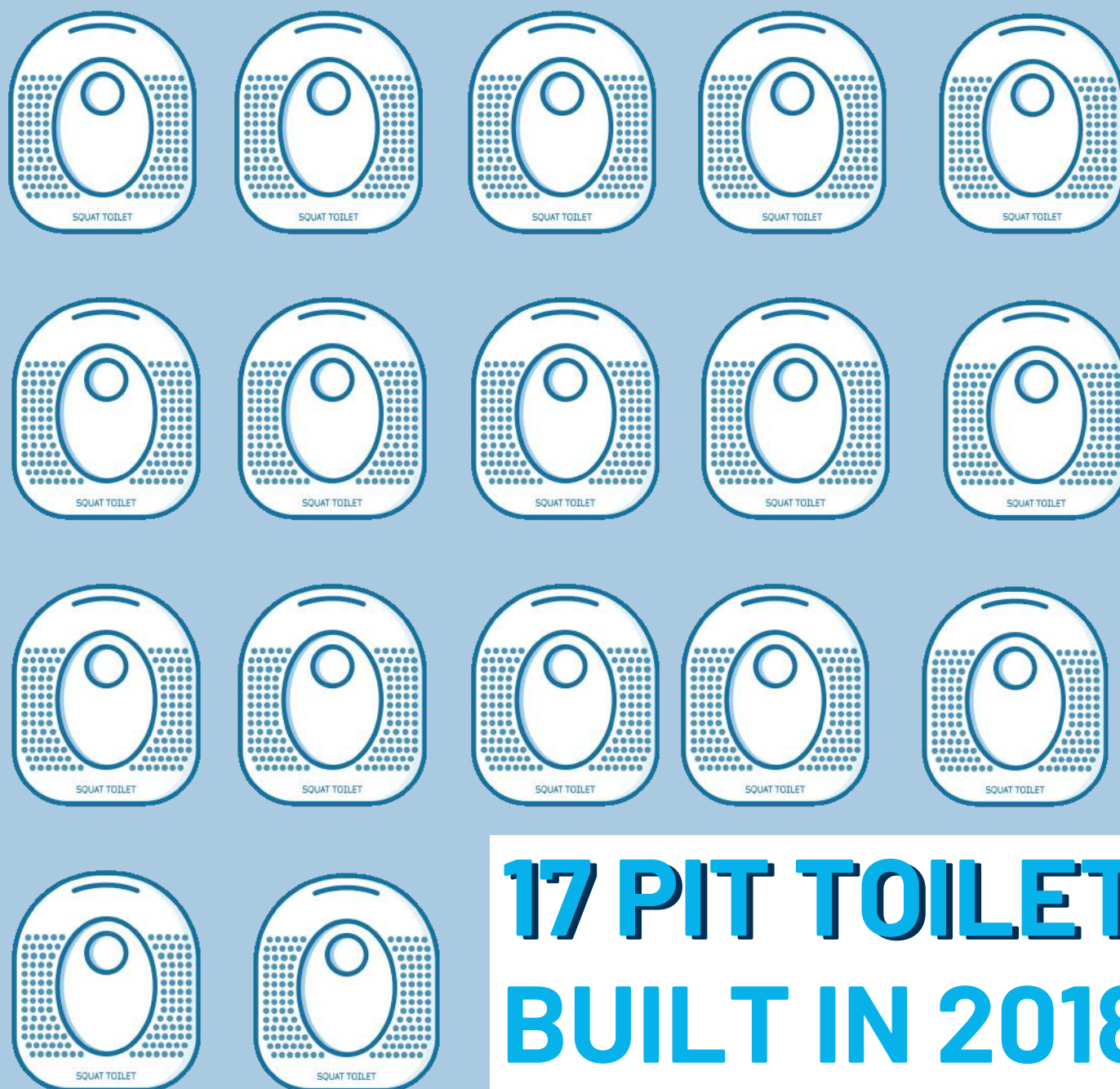
## OHF COMMUNITY: NO. OF HOUSES BUILT



**38 HOUSES  
BUILT IN 2018**



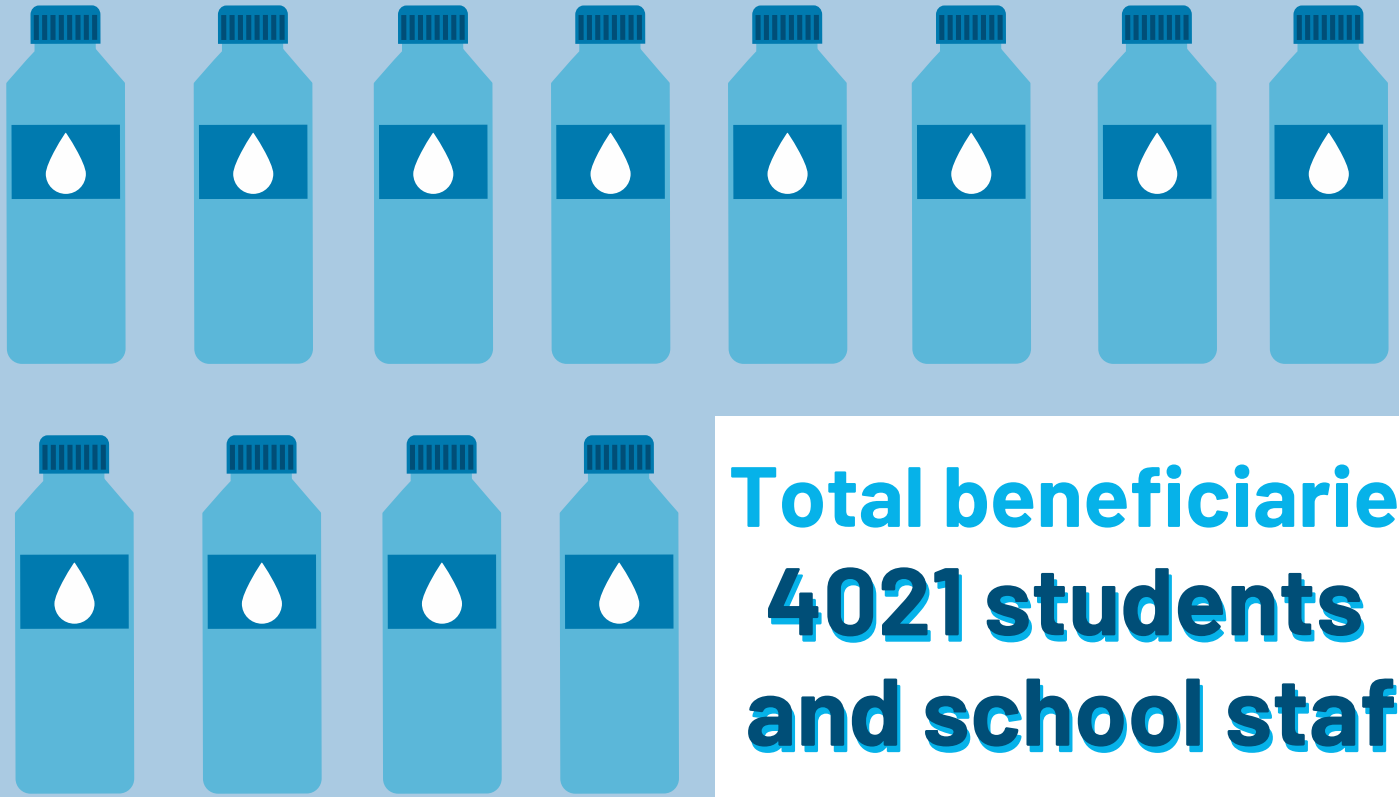
## OHF COMMUNITY: NO. OF PIT TOILETS BUILT



## DID YOU KNOW?

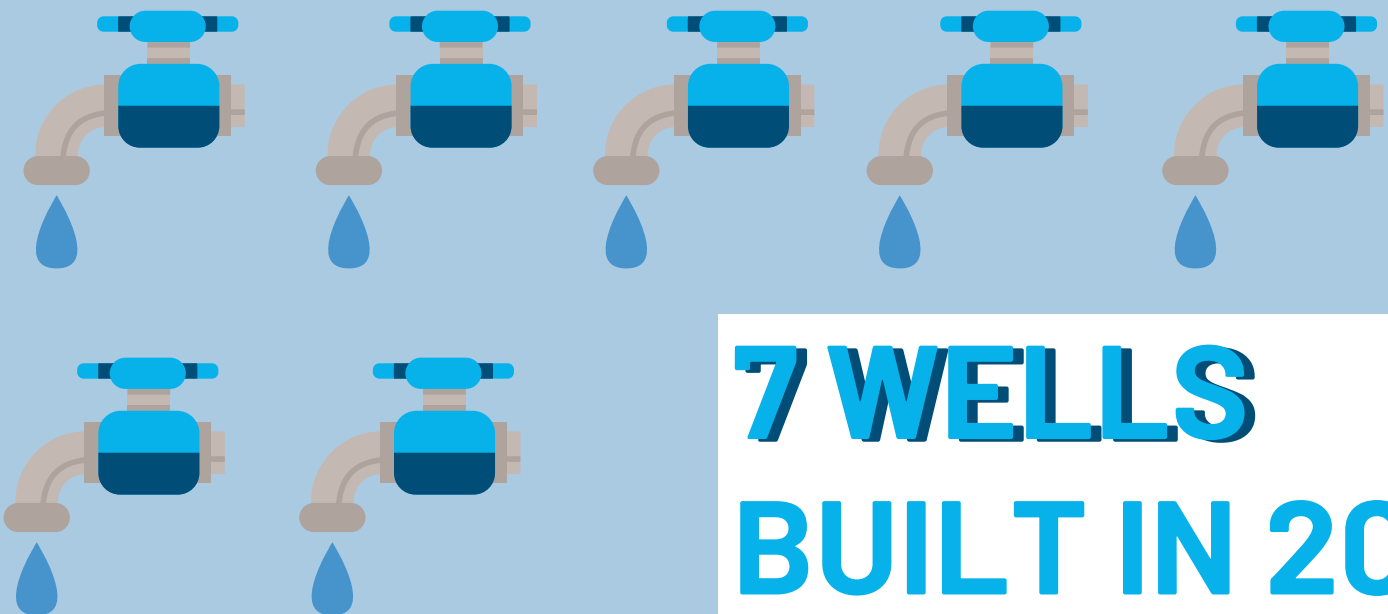
Many villagers have not used sitting toilet before and hence, is more comfortable using a pit toilet. The pit toilet is easier to clean and is cheaper than sitting toilet as it uses lesser water.

## OHF COMMUNITY: No. of Ultra Violet (UV) Water Treatment System built for a Primary School



**Total beneficiaries:  
4021 students  
and school staff**

## OHF COMMUNITY: No. of wells built



**7 WELLS  
BUILT IN 2018**





# NEPAL EARTHQUAKE REBUILDING PROJECT

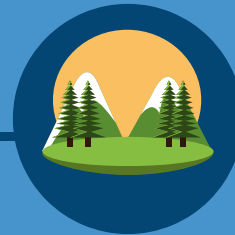


# NEPAL EARTHQUAKE REBUILDING PROJECT



## WHAT

A key project is the building of rice bag houses for the earthquake victims in Nepal. It was started in 2016.

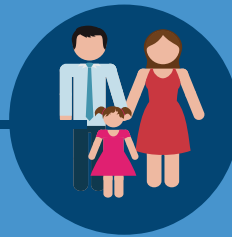


## WHY

Villagers living in mountainous areas cannot afford to have construction materials like bricks and large quantities of cement. They are also heavy to transport!

## WHO

Beneficiaries include earthquake victims who have yet to receive housing, and the very poor in rural villages.



## HOW

We use empty rice bags filled with soil or gravel as an alternative to bricks.



We are also building and training Nepalis to build houses and community halls using rice bags filled with soil as many homes are still not rebuilt after the 2015 earthquake.

Funds raised from the Disaster Fundraising Earthquake Permit were used to start the project. This project is now continued with OHF reserves and donations received from well-wishers.

## BENEFITS OF A RICE BAG HOUSE



Building and construction is low-cost.



The house is earthquake-resistant.



Villagers can construct a rice bag house with cheap and readily available materials. It is also fast and easy to build!



The house interior remains cool in summer and warm during winter

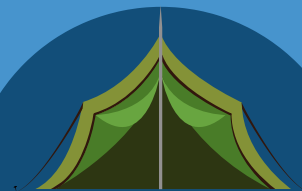


# NEPAL EARTHQUAKE REBUILDING PROJECT

## REVIEW OF YEAR 2018



We produced a Training Video and Manual by building a Rice Bag House for the earthquake victims in Banepa. The training materials are free for anyone who are interested to build.



Provided 2 Training camps in Bhojpur and Kavre to train local villagers on how to build a Rice Bag House.

## PLANS MOVING FORWARD

TO BUILD 25 RICE BAG HOUSES IN  
BHOJPUR



TO BUILD 6 RICE BAG HOUSES IN  
KAVRE



# OHF VOLUNTEER



**OPEN TEAMS**



**SCHOOLS**



**CHURCHES**



**CORPORATES**

Teams from companies, churches, tertiary institutes and families visited Cambodia and Nepal to undertake community development projects.



## MILESTONE UNLOCKED

In August 2018, we organised our first Nepal Open Team to build a Rice Bag House for a village family in need!





# TJSSS

**Training Job Skills for the Service Sector**

**THE YOUTH IS THE HOPE OF OUR FUTURE**

**- JOSE RIZAL**



# TRAINING JOB SKILLS FOR SERVICE SECTOR

## AN OVERVIEW OF THE PROGRAMME

>80%



**PROBLEM**

More than 80 percent of workers are in vulnerable employment, such as unpaid family work and own-account work, according to an ILO-backed 2010 report by the Cambodian National Institute of Statistics.



**SOLUTION**

To equip the rural students with skills so that they can find a white-collar job.

TJSSS comprises of two courses, duration of three and seven months residential training programs.



**HOW**



TJSSS students are trained in computer skills, learn English, life skills and creative thinking. These improve their chances at securing a white-collar job.



### DID YOU KNOW?

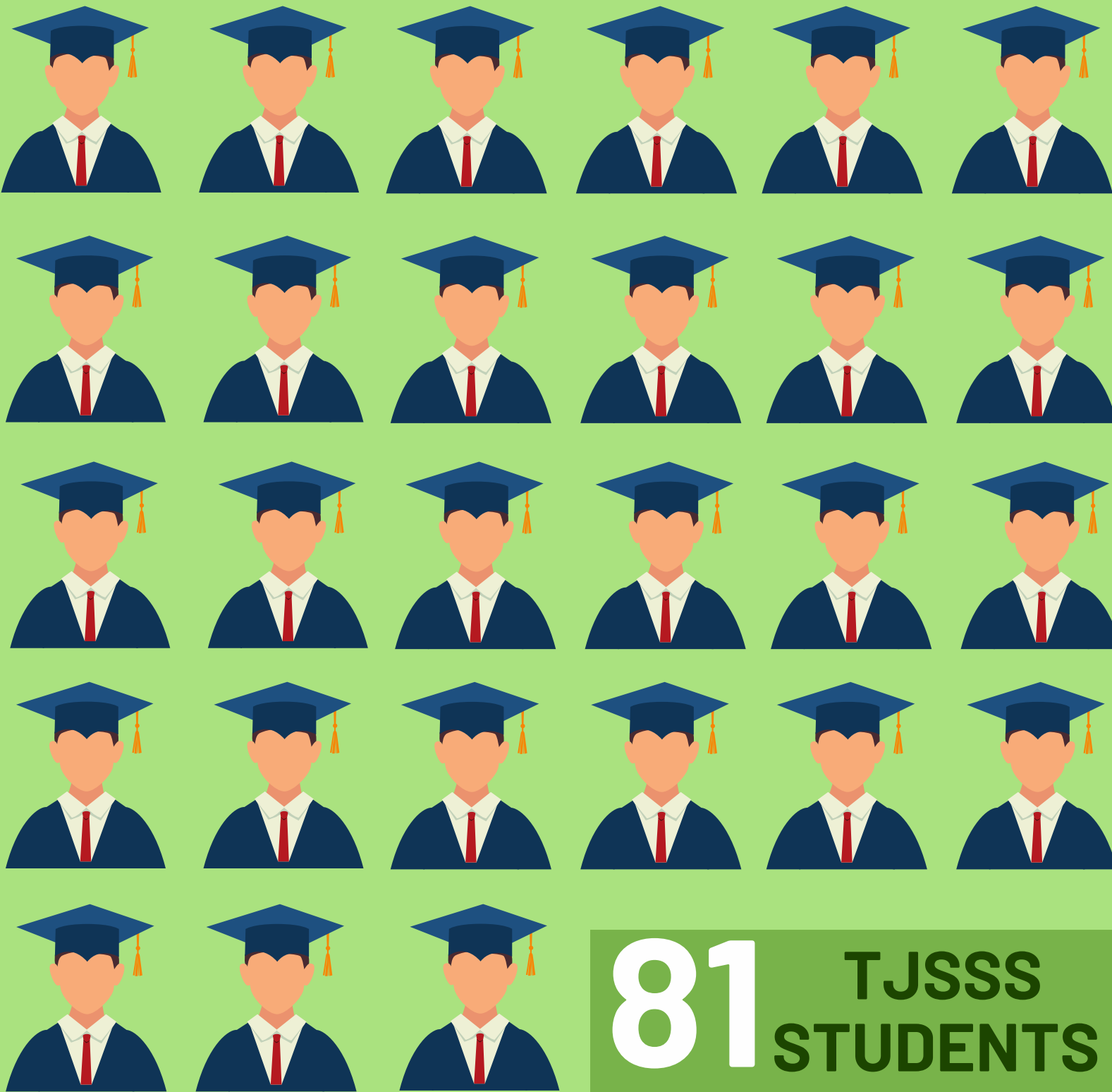
Many TJSSS students shared with us that the first time they ever used a computer was at their TJSSS training! Most village families are unable to afford to purchase a computer.

Students are provided free training, accommodation and given US\$40 per month for food.



# TRAINING JOB SKILLS FOR SERVICE SECTOR

NUMBER OF BENEFICIARIES



**81** TJSSS  
STUDENTS  
ENROLLED IN 2018



= 3 TJSSS STUDENTS

# BOARD OF DIRECTORS

Operation Hope Foundation believes that having good governance is the foundation of a strong and trustworthy organisation. Our board of directors are committed to enforce accountability and transparency.

## DIRECTORS

## DATE OF APPOINTMENT

## DESIGNATION

KEE CHIN SWEE

4/7/2001

CHAIRMAN

ONG LIN

4/7/2001

BOARD DIRECTOR

KOH BOCK CHENG

1/7/2016

BOARD DIRECTOR

PAUL NG MIN SOON

8/6/2017

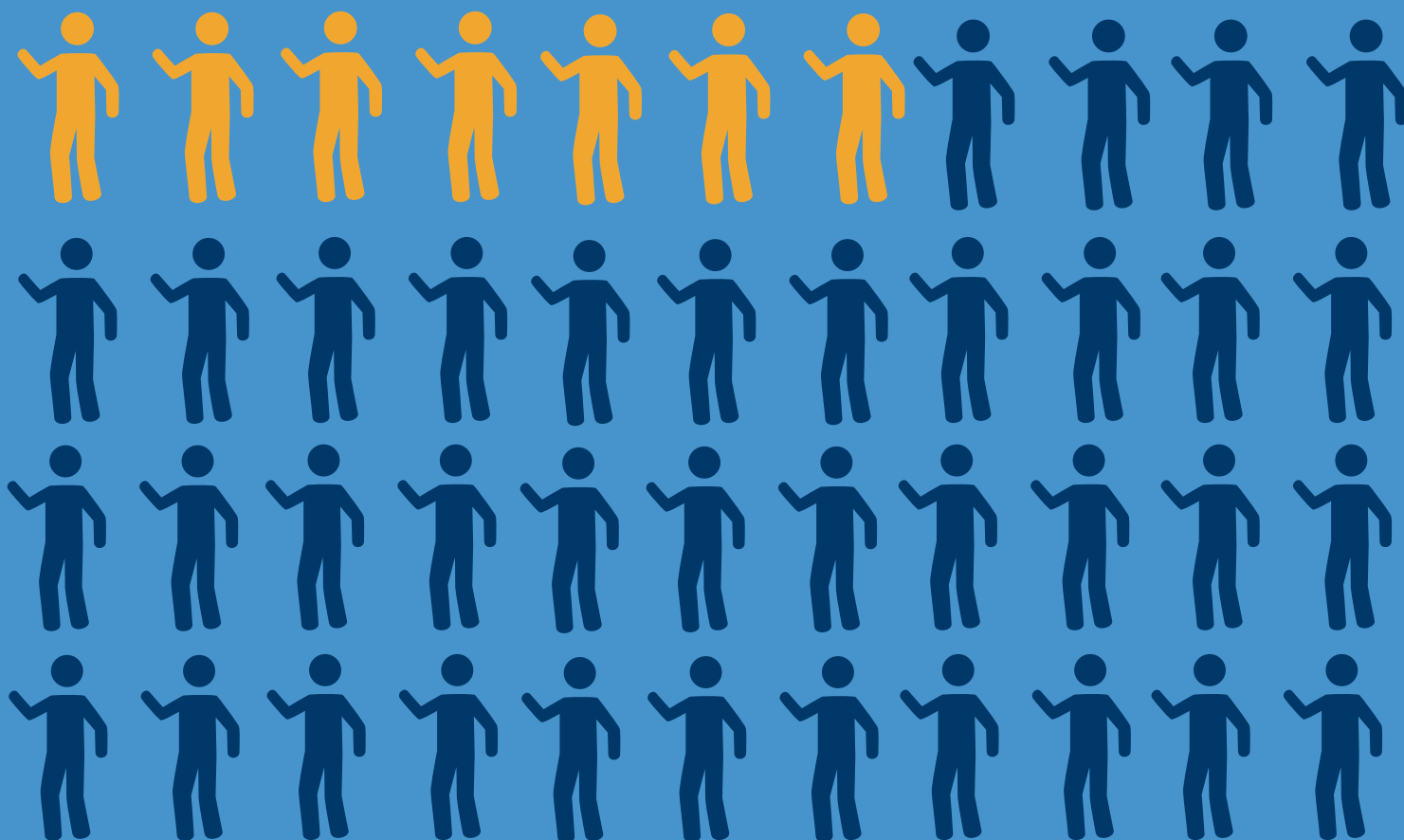
BOARD DIRECTOR

CHEW FOOK TIM

1/7/2016

BOARD DIRECTOR

## STAFF



AS AT 31 DECEMBER 2018, OHF GROUP'S STAFF STRENGTH WAS 44  
(7 SINGAPORE STAFF AND 37 OVERSEAS STAFF).



# FINANCIALS

Our work is possible because of the generosity of our donors. We are committed to operating with financial efficiency and transparency so that you know your donations are being maximised to benefit the beneficiaries in Cambodia and Nepal.

## FINANCIAL HIGHLIGHTS

- We have received S\$792k in donations for the year, a decrease of S\$174k from FY 2017
- Total expenditure inclusive of Singapore office and overseas projects is S\$1,009k, 6.5% above the expenditure of S\$947 for FY 2017.
- As at 31 December 2018, our accumulated reserves decreased 35% from S\$1,100k to S\$711k.

## STATEMENT OF ACTIVITIES

The distribution of donations received by programs and countries are tabled below ('000):

DONATIONS ACCOUNTS	GENERAL	CAMBODIA	NEPAL	TOTAL 2018	TOTAL 2017
COMMUNITY		83	15	98	169
CHILD SPONSORS		163	61	224	246
VOLUNTEERS		287	4	291	250
SKILLS		14		14	23
BUILDING PROJECT			-	-	90
COUNTRY DONATIONS		47	43	90	67
GENERAL DONATIONS	32			32	77
DONATIONS - BOOKS/OTHERS	43			43	44
TOTAL	75	594	123	792	966

# PLANS IN 2019



To monitor and expand our Livelihood and Training programmes if needed with our partner Compassionate Hands for Nepal. Poor villagers are selected, trained and given resources to start livelihood projects such as chicken or goat farms. Tailoring and computer courses are conducted in remote areas to give the rural villagers an opportunity to upgrade their skills.



To focus on growth in the number and size of our projects which involve training all our staff on personal development and project management. We want to increase the number of Non-Residential Child Sponsorship, build more UV Water Treatment System for schools, and bring in more teams to build more houses and toilets.



To promote the method of building low-cost rice bag houses in Nepal where Nepalis can use the Government grant of 3 lakhs and do not need to borrow more money. Hundreds of thousands are still living in temporary housings. As we build more rice bag houses throughout Nepal, we hope more people will accept this new method of construction which is earthquake-resistant as compared to the traditional methods of using mud and stones.



Increase public awareness and visibility with more engagement with companies, churches and the use of social media. We want to increase more trips by companies to Cambodia/Nepal as part of their CSR programme.



Improve, enhance and expand our existing programmes in Cambodia and Nepal. For example, improve the curriculum for Training Job Skills Service Sector (TJSSS).



Improve our fund raising efforts via social media through advertisements via Facebook and web site. Our donations has been declining over the past two years despite increased campaigns via social media.



Ensure that the new children's home in Pokhara, Nepal will be ready for the children to move in. Need to raise funds for fencing, furniture and fittings, vehicles and items needed by the staff and children.

**COME ON BOARD WITH  
US TO MAKE HOPE  
REAL IN 2019!**

Are you a motivated champion and desire to change the world? Write in to us at [marketing@ohf.org.sg](mailto:marketing@ohf.org.sg) and let's make these plans come to reality!



# Thanks to you,

**WE ARE MAKING HOPE REAL IN NEPAL AND CAMBODIA.**



OPERATION  
**HOPE**  
FOUNDATION

Operation Hope Foundation ("OHF") is a company limited by guarantee and registered as a charity in Singapore (Charity # 001521).

UEN No. is 200104386W

OHF Headquarters address: 352 Tanglin Road, Tanglin International Centre, Strathmore Block, #02-04/05, Singapore 247671